

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:182

Constituency: NAROK WEST

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Telephone,Telex,Facsmile and Mobile phone services	Telephone,Telex,Facsmile and Mobile phone services	77,851.00	New
2	Daily Subsistance Allowance	Payment of Daily Subsistence Allowances for Fund Account Manager, Sub County Accountant, Deputy County Commissioner.	1,000,000.00	New
3	Publishing and printing	Payment for publishing and printing services	100,000.00	New
4	Hire of Transport	Payment for hire of transport	150,000.00	New
5	Remuneration of instructors and other contract based training services	Remuneration of instructors and other contract based training services	150,000.00	New
6	Production and printing of training materials	Production and printing of training materials	60,000.00	New
7	Hire of Training Facilities and Equipment	Payment for hire of training facilities and equipment	75,000.00	New
8	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	Catering Services(receptions), accommodation, gifts , foods and drinks	500,000.00	New
9	Other Committee expenses	Payment of Other Committee Expenses	421,360.00	New
10	NG-CDFC allowance	Payment of NG-CDFC allowances-10 members	1,040,000.00	New
11	Accommodation Allowance	Payment of accommodation allowances	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
12	Purchase of Uniforms and clothing-Staff	Purchase of uniforms and clothing for staff - 5 members	135,000.00	New
13	General Office supplies (papers, pencils, forms small office equipment)	General Office supplies (papers, pencils, forms small office equipment)	288,600.00	New
14	Bursary Secondary schools	Additional funds for payment of bursary to needy students in secondary schools.	3,235,874.00	Ongoing
15	Olkinyie Primary School	Renovation to completion of 5 No classrooms: Plastering, flooring, painting and fixing of doors and windows	1,000,000.00	New
16	Ripoi Primary School	Construction to completion of 2 - one roomed teachers units	2,000,000.00	New
17	Ilbaan Primary School	Construction to completion of 2 block latrines with four door each with two chambers to cater for Persons With Disabilities	1,000,000.00	New
18	Lekanka Primary School	Construction to completion of 96 bed capacity dormitory at Kshs.5,000,000 and purchase and delivery of 100 pieces of classrooms chairs at Kshs.5,000 each	5,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS	
19	Entashata Primary School	Construction to completion one classroom	1,000,000.00	New	
20	Ngoswani Primary School	Construction to completion of 96 bed capacity dormitory	4,000,000.00	New	
21	Enosoito Primary School	Construction to completion of 2 No-one roomed teachers units	2,000,000.00	New	
22	Endoinyo Erinka Primary School	Renovation to completion of 5 No. classrooms: Plastering, painting, flooring, fixing of doors and windows at Kshs.200,000 each	1,000,000.00	New	
23	Motony Primary School	Renovation to completion of 96 students' capacity dormitory: Flooring , painting, window panes and doors	1,000,000.00	New	
24	Rongena Primary School	Construction to completion of one classroom	1,000,000.00	New	
25	Pimbiniyet Primary School	Construction to completion of one classroom	1,000,000.00	New	
26	Mwangaza Primary School	Construction to completion of one classroom	1,000,000.00	New	
27	Enelerai Primary School	Construction to completion of one classroom	1,000,000.00	New	
28	Oiti Primary School	Construction to completion of 2 classrooms	2,000,000.00	New	
29	Orindo Primary School	Construction to completion of 2 no. classrooms	2,000,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
30	Olkilenyai Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
31	Mpiro Primary School	Construction to completion of 2- one roomed teachers units	2,000,000.00	New
32	Mogoiywet Primary School	Renovation to completion of 5 No classrooms: Plastering, painting, flooring, fixing of doors and windows each at Kshs.300,000	1,500,000.00	New
33	Ngutoto Primary School	Construction to completion of one classroom at Kshs.1,000,000 and construction to completion of four door pit latrine with one chamber catering for Persons With Disabilities at Kshs.500,000	1,500,000.00	New
34	Kilusu Primary School	Construction to completion of 2 blocks of pit latrine each with four doors each and two chambers catering for Persons With Disabilities	1,000,000.00	New
35	Irkat Primary School	Construction to completion of one classroom	1,000,000.00	New
36	Timbililwet Primary School	Construction to completion of one classroom	1,000,000.00	New
37	Kitoloswani Primary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
38	Oldany Primary School	Construction to completion of one classroom	1,000,000.00	New
39	Esinoni Primary School	Construction to completion of one classroom	1,000,000.00	New
40	Sikirar Primary School	Construction to completion of one classroom	1,000,000.00	New
41	Oloonkerin Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
42	Nkorinkori Primary School	Renovation to completion of 5 No. classrooms: Plastering, painting, flooring, fixing of doors and windows at Kshs. 300,000 each	1,500,000.00	New
43	Olare Owang Primary School	Construction to completion of 96 bed capacity dormitory	4,500,000.00	New
44	Kiptendem Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
45	Olchoro Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
46	Aganga Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
47	Oldany Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
48	Ngiito Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
49	Koitamugul Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
50	Kuto Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
51	Kiproret Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
52	Oltepesi Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
53	Endoinyio Narasha Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
54	Olomonira Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
55	Sintin Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
56	Olesere Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
57	Loigero Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
58	Ilturisho Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
59	Losho Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
60	Empopongi Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
61	Ilbaan Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
62	Emorijoi Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
63	Enelerai Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
64	Motony Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
65	Salabwek Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
66	Olmusereji Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
67	Laila Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
68	Ole MonchoPrimary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
69	Mbitin Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
70	Ololomei Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
71	Aitong Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
72	Orindo Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
73	Olpalagilagi Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
74	Ositeti Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
75	Nasoretet Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
76	Olkoroi Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
77	Lepolosi Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
78	Enturoto Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
79	Iretet Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
80	Elerai Primary School	Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000.00	New
81	Olomonira Primary and Junior Secondary School	Construction to completion of 3 classrooms	3,000,000.00	New
82	Nkairowuani Primary and Junior Secondary School	Construction to completion of one classroom	1,000,000.00	New
83	Pardamat Primary and Junior Secondary School	Construction to completion of one classroom	1,000,000.00	New
84	Losho Primary and Junior Secondary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
85	Ngoso Primary and Junior Secondary School	Construction to completion of 2 classrooms	2,000,000.00	New
86	Nkasioki Primary and Junior Secondary School	Construction to completion of one classroom	926,533.00	New
87	Ololchurra Primary and Junior Secondary School	Construction to completion of 3- one roomed teachers units	3,000,000.00	New
88	Nterere Primary and Junior Secondary School	Construction to completion of one classroom	1,000,000.00	New
89	Laila Primary and Junior Secondary School	Construction to completion of one classroom	1,000,000.00	New
90	Mbitin Primary and Junior Secondary School	Construction to completion of 2 - one roomed teachers units	2,000,000.00	New
91	Fred Baron Primary and Junior Secondary School	Construction to completion of one classroom	1,000,000.00	New
92	Emorijoi Primary and Junior Secondary School	Construction to completion of one classroom	1,000,000.00	New
93	Ngutoto Oirowua Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New
94	Oldisare Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New
95	Oldany Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New
96	Orindo Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
97	Milimani Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New
98	Keneti Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New
99	Ringwa Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New
100	Enoosoito Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.80	New
101	Timbililwet Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,259,614.60	New
102	Olkoroi Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,200,000.00	New
103	Katet Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,200,000.00	New
104	Oloibormurt Primary and Junior Secondary School	Construction to completion of one classroom finished with tiles.	1,200,000.00	New
105	Moi Naikarra Secondary School	Drilling and equipping to completion of a borehole	3,000,000.00	New
106	Leshuta Secondary School	Construction to completion of 2 classrooms	2,000,000.00	New
107	Lepolos Secondary School	Construction to completion of one classroom	1,000,000.00	New
108	Ringwa Secondary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
109	Olerai Secondary School	Construction to completion of one classroom	1,000,000.00	New
110	Laluk Secondary School	Construction to completion of one classroom	1,000,000.00	New
111	Nkorinkori Secondary School	Construction to completion of 3 block of four door pit latrines with three chambers catering for Persons With Disabilities	1,500,000.00	New
112	Kishemoruaak Boys Secondary School	Fencing to completion of 30 acre piece of land with barbed wire and treated blue gum posts at Kshs.1,000,000 and construction to completion of one classroom finished with tiles at Kshs.1,300,000	2,300,000.00	New
			113,126,751.00	
1	Contractual Staff Salaries	Payment of basic salaries for 10 staff	2,788,320.00	New
2	Casual labour and Internship	Payment of wages for 2 staff.	240,000.00	New
3	GRAND TOTAL	Payment of house allowance to 10 NG-CDFC staff.	1,499,614.80	New
4	Transport allowance	Payment of transport allowance to 10 NG-CDFC staff.	240,000.00	New
5	NSSF	Payment of NSSF to 10 NG-CDFC staff.	129,600.00	New

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6	Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff.	864,380.00	New
7	Housing Levy	Payment of employer contribution of housing levy for 10 staff	50,824.00	New
8	Electricity	Payment of electricity charges	40,000.00	New
9	Water and sewerage charges	Payment of water and sewerage charges	20,000.00	New
10	Telephone, Telex, Facsimile and Mobile phone services	Payment of telephone expenses	100,000.00	New
11	Internet Connections	Payment of internet connections	60,000.00	New
12	Courier and postal Services	Payment of courier and postal Services	250,000.00	New
13	Sundry Items (taxis)	Payment of transport expenses	150,000.00	New
14	Accommodation- Domestic Travel	Payment of accommodation on domestic travel	715,000.00	New
15	Publishing and printing Services	Payment of publishing and printing Services	300,000.00	New
16	Hire of transport		220,000.00	New
17	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	Payment of catering services (receptions), accommodation, gifts , foods and drinks	130,000.00	New
18	Other Committee expenses	Payment of other committee expenses	632,300.00	New
19	NG-CDFC allowance	Payment of NG-CDFC allowance for 9 members	1,128,000.00	New

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20	General Office supplies (papers, pencils, forms small office equipment)	Purchase of general office supplies (papers, pencils, forms small office equipment).	400,000.00	New
21	Supplies and Accessories for Computers and printers	Purchase of Supplies and accessories for computers and printers	400,000.00	New
22	Sanitary and Cleaning Materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	155,000.00	New
23	Other Fuels	Payments of other fuels	175,203.00	New
24	Bank services commission and charges	Payment of bank services commission and charges	90,996.00	New
25	Maintenance of office Furniture and Equipment	Maintenance of office furniture and equipment	156,000.00	New
26	Insurance for office vehicle	Payment of insurance of office motor vehicle	200,000.00	New
27	Bursary Secondary School.	Payment of bursary for needy students in secondary schools.	21,927,875.00	New
28	Bursary Tertiary Schools	Payment of bursary for needy students in tertiary institutions.	19,741,913.00	New
29	Emergency	To cater for unforeseen occurrences within the constituency during the financial year.	8,768,091.00	New
			61,573,116.80	
	GRAND TOTAL		174,699,867.80	