

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 182

CONSTITUENCY: NAROK WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Staff Salaries	Payment of Staff Basic Salaries for 10 staff	2,788,320.00	New
2	Casual labour and Internship	Payment of Staff Basic Wages	240,000.00	New
3	House allowance	Payment of House allowance to NGCDFC Staff for 10 staffs	360,000.00	New
4	Transport allowance	Payment of Transport allowance to NGCDFC Staff for 10 staffs	240,000.00	New
5	NSSF	Payment of NSSF to NG-CDFC Staff for 10 staffs	24,000.00	New
6	Gratuity-contractual employees	Payment of Gratuity to NGCDFC Staff- 10 staffs	864,379.20	New
7	Electricity	Payment of Electricity charges	20,000.00	New
8	Water and sewerage charges	Payment of Water and sewerage charges	20,000.00	New
9	Telephone, Telex, Facsimile and Mobile phone services	Payment of Telephone Expenses	100,000.00	New
10	Internet Connections	Payment of Internet Connections	60,000.00	New
11	Courier and postal Services	Payment of Courier and postal Services	200,000.00	New
12	Sundry Items (taxis)	Payment of Transport Expenses	100,000.00	New
13	Accommodation- Domestic Travel	Payment of Accommodation on Domestic Travel	488,000.00	New
14	Motor vehicle Insurance	Payment of NG-CDFC constituency vehicle insurance GKB 910H	200,000.00	New
15	Hire of transport	Payment of Hire of Transport	120,000.00	New
16	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	130,000.00	New
17	Other Committee expenses	Payment of Other Committee expenses- 10 members	360,000.00	New
18	NGCDFC allowance	Payment of NGCDFC allowance- 9 members	1,128,000.00	New

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19	General Office supplies (papers,pencils,forms small office equipment)	Purchase of General Office supplies(papers,pencils,forms small office equipment.	300,000.00	New
20	Supplies and Accessories for Computers and printers	Purchase of Supplies and Accessories for Computers and printers	150,000.00	New
21	Sanitary and Cleaning Materials ,supplies and services	Purchase of Sanitary and Cleaning Materials ,supplies and services	135,000.00	New
22	Other Fuels (wood, Charcoal,cooking Gas etc..)	Payments of Other Fuels (wood,Charcoal,cooking Gas)	75,202.78	New
23	Bank services commission and charges	Payment of Bank services commission and charges	90,000.00	New
24	Maintenance of office Furniture and Equipment	Maintenance of office Furniture and Equipment	100,000.00	New
25	Telephone, Telex, Facsmile and Mobile phone services	Telephone, Telex, Facsmile and Mobile phone services	47,850.99	New
26	Daily Subsistence Allowance	Daily Subsistence Allowance	300,000.00	New
27	Publishing and printing	Publishing and printing	100,000.00	New
28	Hire of Transport	Hire of Transport	150,000.00	New
29	Remuneration of Instructors And other contract Based Training Services	Remuneration of Instructors And other contract Based Training Services	150,000.00	New
30	Production and Printing of Training Materials	Production and Printing of Training Materials	60,000.00	New
31	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	75,000.00	New

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32	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	500,000.00	New
33	Other Committee expenses	Payment of Other Committee expenses	500,000.00	New
34	NG-CDFC allowance	NGCDFC allowance- 10 members	1,040,000.00	New
35	Accommodation Allowance	Payment of Accommodation Allowance	1,000,000.00	New
36	Purchase of Uniforms and clothing-Staff	Purchase of Uniforms and clothing-Staff - 5 members	35,000.00	New
37	General Office supplies (papers, pencils, forms small office equipment etc	General Office supplies (papers, pencils, forms small office equipment etc	188,600.00	New
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000.00	New
39	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,638,888.71	New
40	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
41	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
42	Constituency Sports Tournament	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,464,300.66	New

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43	Regional Sorts Tournament	To facilitate regional sports tournament in partnership with other constituencies in the region	300,000.00	New
44	Orindo Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
45	Emarti E Kasoe Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
46	Sekenani Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
47	Oloolaimutia Primary Schools	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
48	Talek Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
49	Olkinyie Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

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50	Nkineji Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
51	Lekanka Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
52	Siana Boarding Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
53	Nkoilale primary school	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
54	Lemek Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
55	Ngosuani Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

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56	Mwangaza Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
57	Olare owang Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
58	Rekero Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
59	Mararianta Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
60	Ronkena Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
61	Olkimitare Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

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62	Keneti rimary school	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
63	Naikarra Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
64	Leshuta Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
65	Osarara Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
66	Olderkesi Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
67	Esoit Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

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68	Ole tuya Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
69	Nkoshuash Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
70	Ole nkuya Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
71	Oldisare Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
72	Kutete Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
73	Sikirar Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

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74	Chepnying Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
75	Lepolos Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
76	Ilmotiok Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
77	Kaproret Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
78	Nkorinkori Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
79	Esinoni Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

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80	Oloonkerin Primary School	Purchase of one mobile laboratory at Kshs.200,000 and integrated science kits at Kshs.77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
81	Namunyak Girls' Secondary School	Construction to completion of a 90 students' capacity twin laboratory	7,000,000.00	New
82	Esoit Secondary School	Construction to completion of a four door toilet with 2 chambers catering for persons living with disabilities at Kshs.500,000 and construction to completion of an administration block with seven rooms at Kshs 3 500 000	4,000,000.00	New
83	Leshuta Secondary School	Construction to completion of a 96 bed capacity dormitory at kshs.5,000,000 and a 45 students' capacity laboratory to completion at Kshs.4,500,000	9,500,000.00	New
84	Mararianda Secondary School	Construction to completion of a 150 students' capacity dining hall at kshs.4,000,000 and purchase of 40 No. tables and benches at kshs.25,000 each	5,000,000.00	New
85	Asiga Secondary School-	Construction to completion of 3 no. toilets of four door each with 2 chambers catering for persons living with disabilities at ksh 500,000 each and Construction to completion of an administration block of 6 offices at ksh 2 500 000	4,000,000.00	New

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86	Kishemorua Secondary School	Construction to completion of 150 students' capacity dining hall at kshs.4,000,000 and purchase of 200 double decker metallic beds at kshs.15,000	7,000,000.00	New
87	Keneti Secondary School	Construction to completion of 3 no. toilets of four door each with 2 chambers catering for persons living with disabilities at kshs.500,000 each and two number classrooms of 45 students' capacity each at kshs 1 000 000	3,500,000.00	New
88	Nkorinkori Day Secondary School	Construction to completion of 2 no. classrooms at Kshs.1,000,000 each	2,000,000.00	New
89	Olmusereji Secondary School	Construction to completion of 3 no. toilets of four door each with 2 chambers catering for persons living with disabilities at kshs.500,000 each and an administration block of 6 rooms at kshs.2.500.000	4,000,000.00	New
90	Sekenani Assistant County Commissioner's Office	Construction to completion of a three roomed office to completion at kshs.2,500,000 and four door toilets with 2 chambers catering for persons living with disabilities at Kshs.500.000	3,000,000.00	New
91	Narok West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Narok West Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New

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92	Constituency Oversight Committee (accommodation allowance)	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	200,000.00	New
93	Committee allowance	Payment of committee allowances to the 4 oversight committee members	300,000.00	New
		GRAND TOTAL	118,950,732.34	